

Ref.	Description	18/19 £'000	Key Decision	Public Consultation	Staff Consultation	Select Ctte	Comment
B	Supporting People						
B4	Service economy rental income	70	N	N	N	Healthier	
D	Efficiency Review						
D2	Reduction in allocated Inflation	1,000	Y	N	N	Public Accounts	
E	Asset Rationalisation						
E8	Income from PRS joint venture - Besson St.	500	Y	N	N	Housing/Public Accs	
I	Management and Corporate Overheads						
I12	Administration budget cut	20	N	N	N	Public Accounts	
I13	More efficient & effective finance processes	200	N	N	Y	Public Accounts	
I14	Loss of the Police Officer secondment	70	N	N	N	Public Accounts	
I15	Review of accounting policies in respect of the balance sheet	1,000	Y	N	N	Public Accounts	
J	School Effectiveness						
J3	Statutory functions for school effectiveness	360	N	N	N	Children and Young People (CYP)	
K	Crime reduction						
K5	Crime problem solving	30	N	N	N	Safer Stronger	
M	Housing strategy and non-HRA funded services						

Ref.	Description	18/19 £'000	Key Decision	Public Consultation	Staff Consultation	Select Ctte	Comment
M8	Reduced costs of providing nightly paid accommodation	250	N	N	N	Housing	
O	Public Services						
O5	Council tax single person discount review	500	N	N	N	Public Accounts	
P	Planning and economic development						
P	Service income	270	N	N	N	Sustainable Development	
	Sub Total	4,270					
	Previously Agreed: A19; L8; and Q 6f & 7a.	300 130 50				Healthier Safer Stronger CYP	
	TOTAL	4,850					